

**Grossmont-Cuyamaca Community College District
State General Apportionment Deferral Summary**

FY	Statewide Deferral	GCCCD Deferral	GCCCD State General Apportionment *	% of State General Apportionment Deferred
2007/08	\$200M	\$3,088,419	\$52,461,438	5.89%
2008/09	540M	8,447,866	53,261,098	15.86%
2009/10	703M	10,910,253	52,288,767	20.87%
2010/11	832M	13,355,243	56,513,623	23.63%
2011/12	961M	15,143,912	47,797,620	31.68%
2012/13	776M	12,454,998	30,042,267 P2	41.46%
2013/14	592M	10,061,506	36,421,723 Adv	27.63%

2012/2013 Total General Apportionment @ P2:

Property Taxes	\$30,192,905
Student Enrollment Fees	7,167,494
State General Apportionment	30,042,267 *
Estimated EPA	13,261,862
Revenue Shortfall	4,045,951
Total General Apportionment	\$84,710,479